

No. Z-28015/9/2021-22/NHM-Finance/FTS-8129638

Government of India

Ministry of Health and Family Welfare
(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

Dated: 30 Nov 2021

To

The Pay & Accounts Officer,
PAO Secretariat
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110108

Subject: Placement of Budget towards incentives at the disposal of Secretary, Health & FW, UT of LADAKH in respect of Medical and Public Health (Major head) for the year 2021-2022 under-Prevention and control of diseases (Minor head) – Expenditure in UTs w/o legislature under Demand No. 44, Issuing Letter of Authorization – regarding

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 4200000.00 (Rupees Forty Two Lakh Only)** at the disposal of Secretary, Health and Family Welfare, **UT of LADAKH** towards incentives for implementation of following National Diseases Control Programme under Flexible Pool of Communicable Diseases under Demand no.44 for the year **2021-2022**.

S.No.	Program Name	Amount (in Rs.)
1	NVBDCP	100000
2	NTEP	3800000
3	NVHCP	100000
4	IDSP	200000
	Total	4200000.00

2. The Placement of funds may be issued from the sanction budget head Demand No.44, Major Head **2210 - Medical and Public Health** (Major Head); **06 - Public Health** (Sub-Major Head); **06.101 - Prevention and control of diseases** (Minor Head); **46-Flexible pool for communicable diseases**(Sub-head);**46.14-Expenditure in UTs w/o legislature; 46.14.01-Salaries** for the year **2021-2022**.

3. The placement of funds is subject to the:-

a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department.

Adwait
(अद्वैत कुमार सिंह)
(ADWAIT KUMAR SINGH)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
New Secretariat Bldg., Govt. of India
New Delhi

- e) The expenditure is to be incurred by **UT of LADAKH** as per approved action plan for the **FY 2021-22** and entrusted by the Ministry of Health and Family Welfare.
- f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- g) Condition that final accounts have to be settled based on the actual expenditure incurred by **UT of LADAKH**.

You are kindly requested to issue the funds allocation letter urgently. This sanction issues with the concurrence of Integrated Finance Division vide Diary No. **CD-1995 Dated 15 Nov 2021**.

Yours faithfully,

Adwait
(Adwait Kumar Singh)

Under Secretary to the Government of India

(ADWAIT KUMAR SINGH)
अवर सचिव (स्वास्थ्य एवं परिवार कल्याण मंत्रालय)
Ministry of Health & Family Welfare
Government of India
New Delhi

Copy forwarded for information and necessary action to:-

1. Principal Secretary, Department of Health and Family Welfare, **UT of LADAKH**.
2. Principal Secretary, Department of Finance, **UT of LADAKH**.
3. Mission Director (NHM), **UT of LADAKH**.
4. State Health Society, **UT of LADAKH**.
5. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi.
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (RNTCP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi
13. Sanction Folder

Adwait
Under Secretary to the Government of India

(ADWAIT KUMAR SINGH)
अवर सचिव (स्वास्थ्य एवं परिवार कल्याण मंत्रालय)
Ministry of Health & Family Welfare
Government of India
New Delhi